

Agency Name: _____ State: _____ Application No.: _____

Description of the Issue

Applicants should discuss the challenges their laboratory faces that hamper significant improvements in laboratory processing capacity or decreasing turnaround times for CODIS eligible samples.

Program Design

This section should address the goals, objectives, and expected results. The 4 templates below reflect the goals of the program; select all that are applicable to the specific goals of the proposed project (at a minimum, one template must be selected). The objectives should relate to the budget items being proposed for the project. If a template is not used, enter "Not Applicable" or "N/A" to denote the section is not relevant to the proposed project.

1. PROCESS CRIME SCENE SAMPLES — A goal of this project is to process crime scene samples for CODIS entry. This will be achieved through the following objectives:

In a minimum of 3-4 sentences, describe how these objectives meet the goal to process crime scene samples for CODIS entry.

2. PROCESS DATABASE SAMPLES — A goal of this project is to process database samples for CODIS entry. This will be achieved through the following objectives.

In a minimum of 3-4 sentences, describe how these objectives meet the goal process database samples for CODIS entry.

3. INCREASE CAPACITY TO PROCESS CRIME SCENE SAMPLES — A goal of this project is to increase capacity to process crime scene samples for CODIS entry. This will be achieved through the following objectives:

In a minimum of 3-4 sentences, describe how these objectives meet the goal to increase capacity to process crime scene samples for CODIS entry.

4. INCREASE CAPACITY TO PROCESS DATABASE SAMPLES — A goal of this project is to increase capacity to process database samples for CODIS entry. This will be achieved through the following measurable objectives:

In a minimum of 3-4 sentences, describe how these objectives meet the goal to increase capacity to process database samples for CODIS entry

BJA FY 23 CEBR FORMULA APPLICATION

The expected timeline for completion of the project is as follows:

Include each objective listed in the goals above in a sequential manner in the table below. Provide realistic steps in the sub-objectives column to work towards meeting each main objective of the goal.

Timeframe	Objectives	Sub-objectives
Oct.-Dec.		
Jan.-Mar.		

BJA FY 23 CEBR FORMULA APPLICATION

Timeline continued

Timeframe	Objectives	Sub-objectives
April-June		
July-Sept.		
Oct.-Dec.		

BJA FY 23 CEBR FORMULA APPLICATION

Timeline continued

Timeframe	Objectives	Sub-objectives
Jan.-Mar.		
April-June		
July-Sept.		

Capabilities and Competencies

Provide 1-2 sentences for each main individual who will be involved in (1) grant management including award acceptance and submission of progress reports, (2) financial management including submission of FFRs and (3) project management to include completion to technical aspects of the project.

Plan for Collecting Data

What method is used for data calculation (e.g., LIMS, excel, CODIS terminal, hand counting)?

For each measure, provide the mechanism for reporting/collection of the data.

What is the policy name that governs validation of performance measures? If no formal policy exists, what method was used to validate accuracy of performance measures that are reported for this award?

Who is responsible for collecting, calculating, quality control and storage of the data?

Confirm that the data will be available for review for 3 years from the date of submission of the final federal financial report (SF-425) under the award, or as otherwise required by law. See 2 C.F.R. 200.333.