In the following pages, you will find the program performance measures for the Bureau of Justice Assistance (BJA) Justice Assistance Grant (JAG) Programs. The performance measures are shown by activity type and are applicable for most purpose areas.

When you enter your data in the Performance Measurement Tool (PMT), begin by selecting the purpose area that best describes the purpose or program area of your organization. Then select all activity types for that purpose area for which grant funds will be used. For example, let's say your purpose is law enforcement and in your BJA-approved grant application you proposed to create new positions, maintain a few positions, and purchase equipment. You will first select the purpose area Law Enforcement, and then the activity types Personnel and Equipment/Supplies.

You are required to select and report on all performance measures that pertain to funded activities. There is an N/A option that you should use ONLY if that measure is not applicable to your activities. If you carry out this activity but do not have data to report for the reporting period, zero (0) is an acceptable value to report.

The reporting for the JAG performance measures are presented in two formats—numerical data and narrative information. For the JAG, the numerical data are reported on a quarterly schedule in the PMT. Both programs are required to report the narrative information once a year for the previous 12 months of activity (October 1 through September 30). The narrative information is reported during the July–September reporting period and **only at the Grantee level. Subrecipients will not report narrative information in the PMT**.

**For BJA GRANTEES Only:** In addition to reporting data in the PMT, you must create a report from the data entered—the *GMS (Grants Management System) report*. The PMT will guide you in creating this report, which must be submitted annually in the GMS by November 29 for JAG grantees. You are encouraged to create a report for your records after each quarterly reporting period.

For questions about the PMT or performance measures, please call the BJA Performance Tools Help Desk at 1-888-252-6867, or send an e-mail to <u>BJAPMT@csrincorporated.com</u>.

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### **BACKGROUND QUESTIONS**

- 1. Was there grant activity during the reporting period?
- 2. What is the **implementing organization** type? Check all that apply.
  - A. \_\_\_\_\_ Nonprofit organization
  - B. \_\_\_\_ Tribal government
  - C. \_\_\_\_ State agency
  - D. \_\_\_\_ Unit of local government
  - E. \_\_\_\_ Fiscal agent
- 3. Is the implementing organization **community based**? BJA defines community-based programs as neighborhoods or organizations that are representative of communities or significant segments of communities. A community-based organization can also be faith based.
  - A. Yes
  - B. No
- 4. What is the **total program cost** funded with the JAG grant? A program cost is the approximate total dollar amount the JAG program plans to spend to achieve the desired outcomes and objectives.
  - A. Please report in dollars (\$).
- 5. Please select all relevant purpose areas. Check all that apply.
  - A. \_\_\_\_ Law Enforcement
  - B. \_\_\_\_ Prosecution and Court
  - C. \_\_\_\_ Prevention and Education
  - D. \_\_\_\_ Corrections and Community Corrections
  - E. \_\_\_\_ Drug Treatment and Enforcement
  - F. \_\_\_\_\_ Planning, Evaluation, and Technology Improvement
  - G. \_\_\_\_ Crime Victim and Witness Protection

## **1. LAW ENFORCEMENT**

The Law Enforcement purpose area includes activities conducted by law enforcement organizations. These activities may include prevention, intervention, apprehension, and detention activities.

Please indicate which of the following areas you have information to report on. Check all that apply. Listed below are the preselected activity areas for this Purpose Area. If you have additional activities to report under this Purpose Area, you will have the option of reporting on those activities in the PMT (i.e., personnel, equipment purchases, technology, and training).

- Programs: includes activities where individuals are served, directly or indirectly. Programs may include one-time events, services, or events and services that occur on a continuous basis.
- \_\_\_\_\_Personnel: includes activities where individuals are hired, maintained, or paid overtime.
- \_\_\_\_\_Equipment Purchases: includes activities where equipment and/or supplies are purchased.
- \_\_\_\_Improvements Made to Technology: includes activities where enhancements are made to technology to improve efficiency and/or cost savings.
- Training: includes activities where training (transferring of skills and knowledge) occurs. This may include training by the organization of its own staff, training by the organization of individuals from other organizations, or training of the organization's staff by other individuals.
- Task Forces: includes activities conducted by a specially trained unit or group to achieve a specific purpose. This includes activities conducted by any type of task force, such as anti-gang, drug, AMBER alert, or anti-human trafficking.
- \_\_\_\_Seizures: includes activities conducted by law enforcement including confiscation of items related to task force activity. Report seizures during this reporting period. This can include cash, guns, vehicles, and drugs.
  - \_\_\_\_Accomplishments: includes any accomplishments during the reporting period.

# A. Programs

6. Please indicate the **number of programs** you have implemented, expanded, and sustained. A program is a set of actions to accomplish a specific purpose. An example of a program may be when a law enforcement officer gives anti-drug talks to students monthly at community schools. \_\_\_\_\_

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- 7. Please describe the **law enforcement program** that you are implementing. *Include a brief explanation of the purpose and goal of the program, how it is being implemented and by whom, and who is part of the target population for the program.*
- 8. What type of program are you implementing? Examples include enforcement programs.
- 9. Who is the **target population** for this program? *Example: If this is a general population program, is it focused on teens, or is it a faith-based group?*
- 10. What **types of events** have been held? *Examples include safe street operations, CeaseFire campaign, crime publicity campaigns, top-10 criminals bulletins, gun buybacks, and call-ins. Check all that apply.* 
  - A. \_\_\_\_ Community outreach events
  - B. \_\_\_\_ Educational events
  - C. \_\_\_\_\_ Media campaign (television, radio, billboards, pamphlets, posters)
  - D. \_\_\_\_ Other \_\_\_\_\_

### **B.** Personnel

- 11. How many **personnel** have you maintained with JAG funds? Maintained personnel means any staff members who were already working with the law enforcement organization, but who are now being paid partially or fully with BJA JAG grant funds. Only report each individual as maintained once for the life of the award.
- 12. How many **new personnel** were hired with JAG funds? *Hired personnel means any new individuals who did not work for the law enforcement organization, but who were selected for employment during the reporting period. Only report each new hire once for the life of the award.*
- 13. What types of positions were filled? Examples include office staff.
- 14. How many **overtime hours** were paid for with JAG funds? Overtime hours are those that non-exempt employees work beyond normal working hours (usually 40) during a workweek. \_\_\_\_\_

## **C. Equipment Purchases**

- 15. How much **JAG funding** has been spent during this reporting period on equipment and/or supplies? The amount reported should be the amount encumbered during the reporting period, regardless of whether or not equipment and/or supplies have been received. Please report in dollars (\$).
- 16. Which **types of equipment** and/or **supplies** were purchased with JAG funds? *Check all that apply.* 
  - A. \_\_\_\_ Weapons
  - B. \_\_\_\_ Equipment for police cruisers
  - C. \_\_\_\_ Tactical vests/Body armor
  - D. \_\_\_\_ Computer-aided dispatch (CAD)
  - E. \_\_\_\_ Emergency medical services (EMS)
  - F. \_\_\_\_ Computers/mobile data terminals
  - G. \_\_\_\_ Computer software
  - H. \_\_\_\_ Mobile access equipment (for example, aircards for Verizon, Sprint, AT&T, etc.)
  - I. \_\_\_\_ Security systems (station or evidence room)
  - J. \_\_\_\_ In-car/on-person camera systems
  - K. \_\_\_\_ Video observation (station, community, pole cams)
  - L. \_\_\_\_ Undercover surveillance equipment (microphones, video)
  - M. \_\_\_\_ License plate readers
  - N. \_\_\_\_ Vehicles
  - O. <u>Radios</u>
  - P. \_\_\_ Other (please specify)

### **D. Improvements Made to Technology**

- 17. How much **JAG funding** was used for improvements to technology? *Examples of improvements made to technology may include new law enforcement records management, fingerprint and palm scanners, updated GIS systems, or infrastructure that allows inter-county communication. Please report in dollars* (\$).
- 18. What types of improvements were made to law enforcement systems or technology?

# E. Training

- 19. How much **JAG funding** was used for training? *This includes sending staff to training and training sponsored by the JAG-funded agency. Please report in dollars* (\$).
- 20. How many **individuals from your organization** have you trained since the last reporting period? This includes training received by individuals within your organization and provided by your organization during this reporting period. Trainings could have been held within or outside of the organization. Report each individual trained, not the number of trainings he or she attended. Only report each individual once for the reporting period.
- 21. How many **training hours** received and provided have been completed during this reporting period?

## F. Task Forces

- 22. What types of task forces did the program provide with JAG funds? Check all that apply.
  - A. \_\_\_\_ Anti-Gang Task Force
  - B. \_\_\_\_ Drug Task Force
  - C. \_\_\_\_ Multijurisdictional Task Force
  - D. \_\_\_\_ AMBER Alert Task Force
  - E. \_\_\_\_ Anti-Human Trafficking Task Force
  - F. \_\_\_\_ Anti-Gun Task Force
  - G. \_\_\_\_ Fugitive Task Force
  - H. \_\_\_\_ Drug and Violent Crime Task Force
  - I. \_\_\_ Other \_\_\_\_\_

23. How many **new investigations/cases** were initiated? \_\_\_\_\_\_

24. How many cases/investigations were closed during the reporting period?

25. How many community meetings were held? \_\_\_\_\_

- 26. What was the **total number** of individuals (including gang members) arrested based on task force activity during the reporting period?
  - Α. \_
  - B. How many of these individuals were charged with a misdemeanor? \_\_\_\_\_

- 27. How many of these **individuals** were charged with a felony?
- 28. What was the **total number of GANG MEMBERS ONLY** arrested based on task force activity during the reporting period? *Report on this only if you have a gang task force.*
- 29. What were the **total drug amounts** seized during the reporting period? Please report the amount seized for each type of drug. *For example, please indicate tablets, grams, or kilograms. Report on this only if you have a drug task force.* 
  - A. \_\_\_\_\_ Heroin
  - B. \_\_\_\_\_ Cocaine (powder)
  - C. \_\_\_\_\_ Cocaine (crack)
  - D. \_\_\_\_\_ Marijuana (commercial grade, hydroponic, or synthetic/spice)
  - E. \_\_\_\_\_ Methamphetamine
  - F. \_\_\_\_\_ Methamphetamine (ice)
  - G. \_\_\_\_\_ Ecstasy (MDMA)
  - H. \_\_\_\_\_ Prescription pills (examples: Xanax, OxyContin [oxycodone], Vicodin or Lortab [acetaminophen and hydrocodone], etc.)
  - I. \_\_\_\_\_ Psilocybin
  - J. \_\_\_\_\_ Pseudoephedrine
  - K. \_\_\_\_\_ Steroids
  - L. \_\_\_\_\_ Salvia
  - M. \_\_\_\_\_ Other \_

- 30. What were the **total drug amounts** seized from clandestine drug labs during the reporting period? *Please report the amount seized for each type of drug. For example, please indicate tablets, grams, or kilograms. Report on this only if you have a drug task force.* 
  - A. \_\_\_\_\_ Heroin
  - B. \_\_\_\_\_ Cocaine (powder)
  - C. \_\_\_\_\_ Cocaine (crack)
  - D. \_\_\_\_\_ Marijuana (commercial grade, hydroponic, or synthetic/spice)
  - E. \_\_\_\_\_ Methamphetamine
  - F. \_\_\_\_\_ Methamphetamine (ice)
  - G. \_\_\_\_\_ Ecstasy (MDMA)
  - H. \_\_\_\_\_ Prescription pills (examples: Xanax, OxyContin [oxycodone], Vicodin or Lortab [acetaminophen and hydrocodone], etc.)
  - I. \_\_\_\_\_ Psilocybin
  - J. \_\_\_\_\_ Pseudoephedrine
  - K. \_\_\_\_\_ Steroids
  - L. \_\_\_\_\_ Salvia
  - M. \_\_\_\_\_ Other \_\_\_\_

### G. Other Types of Seizures

- 31. How many firearms were seized during the reporting period?
  - A. Report amount
  - B. Of the firearms seized, how many of their serial numbers were put into NIBIN (National Integrated Ballistic Information Network)?
  - C. Of the firearms seized, how many were traced through Bureau of Alcohol, Tobacco, Firearms and Explosives?
- 32. How many individuals were charged with firearm crimes? \_\_\_\_\_
- 33. How many Federal forfeiture cases were filed during the reporting period?
- 34. What was the **value of assets** forfeited under Federal cases during the reporting period? *Assets include property, cash, vehicles, weapons, jewelry, etc. Please report in dollars* (\$). \_\_\_\_\_
- 35. How many State forfeiture cases were filed during the reporting period? \_\_\_\_\_

- 36. What was the **value of assets** forfeited under State cases during the reporting period? *Please report in dollars* (\$). \_\_\_\_\_
- 37. How many **gangs** were **disrupted** during the reporting period? Disrupted means impeding the normal and effective operation of the targeted organization, as indicated by changes in organizational leadership and/or changes in methods of operation, such as trafficking patterns, communications, etc. \_\_\_\_\_
- 38. How many **gangs** were **dismantled** during the reporting period? Dismantled means destruction of the organization's leadership, financial base, and supply network so that the organization is incapable of operating and/or reconstituting itself.
- 39. How many **drug-trafficking organizations** and **money-laundering organizations** were disrupted?
- 40. How many **drug-trafficking organizations** and **money-laundering organizations** were dismantled? \_\_\_\_\_

## H. Accomplishments

41. For the Law Enforcement purpose area, please describe any of your program's accomplishments during the reporting period.

## 2. PROSECUTION AND COURT

The Prosecution and Court purpose area includes activities conducted in courts. These activities may include prosecution, defense, and technology-related activities.

Please indicate which of the following areas you have information to report on. Check all that apply. Listed below are the preselected activity areas for this Purpose Area. If you have additional activities to report under this Purpose Area, you will have the option of reporting on those activities in the PMT (i.e., personnel, equipment purchases, technology, and training).

\_\_\_\_Courts: includes all types of courts and overall caseload for this reporting period.

Prosecution and Defense: *includes prosecution and defense activities that occurred during the reporting period*.

\_\_\_\_\_Technology: includes activities where technology is used or introduced during the reporting period.

Training: includes activities where training (transferring of skills and knowledge) occurs. This may include training by the organization of its own staff, training by the organization of individuals from other organizations, or training of the organization's staff by other individuals.

\_\_\_\_Accomplishments: includes any accomplishments during the reporting period.

42. How much **JAG funding** do you use for Prosecution and Courts? *This includes any JAG funding used on courts, prosecution and defense, technology, or training during this reporting period. Please report in dollars* (\$). \_\_\_\_\_

## A. Courts

43. How much **JAG funding** did you use for courts this reporting period? *This includes any funding going toward courts programs. Please report in dollars* (\$). \_\_\_\_\_

#### 44. What type of court programs do you have?

- A. \_\_\_\_\_ Alternative courts
- B. \_\_\_\_ Criminal courts
- C. \_\_\_\_ Drug courts
- D. \_\_\_\_ Parolee reentry courts
- E. \_\_\_\_ Problem-solving courts
- F. \_\_\_\_ Tribal courts
- G. \_\_\_\_ Other specialty courts \_\_\_\_\_

45. How many cases were prepared during this reporting period?

46. How many cases were closed during this reporting period?

### **B. Prosecution and Defense**

47. How much funding was spent on prosecution and defense? Please report in dollars (\$).

48. How many cases were defended during this reporting period? \_\_\_\_\_

49. How many cases were prosecuted during this reporting period? \_\_\_\_\_

### C. Technology

50. How much JAG funding was spent on technology? Please report in dollars (\$).

51. What types of **technology** were purchased with JAG funds? Types of technology purchased can include those intended to improve court procedures, such as case-tracking software.

# **D. Training**

52. How much **JAG funding** was used for training? *This includes sending staff to training and training sponsored by the JAG-funded agency. Please report in dollars (\$).* 

- 53. How many **individuals from your organization** have you trained since the last reporting period? This includes training received by individuals within your organization and provided by your organization during this reporting period. Trainings could have been held within or outside of the organization. Report each individual trained, not the number of trainings he or she attended. Only report each individual once for the reporting period.
- 54. How many **training hours** received and provided have been completed during this reporting period?

## **E. Accomplishments**

55. For the Prosecution and Court purpose area, please describe any of your program's accomplishments during the reporting period.

# **3. PREVENTION AND EDUCATION**

The Prevention and Education purpose area includes prevention or educational programs, activities, services, or events.

Please indicate which of the following areas you have information to report on. Check all that apply. Listed below are the preselected activity areas for this Purpose Area. If you have additional activities to report under this Purpose Area, you will have the option of reporting on those activities in the PMT (i.e., personnel, equipment purchases, technology, and training).

- Prevention and Education: includes activities where individuals are served, directly or indirectly. Activities may include one-time events, services, or events and services that occur on a continual basis.
- \_\_\_\_Accomplishments: includes any accomplishments during the reporting period.

### A. Prevention and Education

- 56. How much **JAG funding** do you use for Prevention and Education for the reporting period? *Please report in dollars* (\$). \_\_\_\_\_
- 57. How many prevention or education programs have you implemented?

- 58. How many types of **prevention or education program** materials have been developed during this reporting period? *Please report the number of distinct types of materials developed.* 
  - A. Brochures \_\_\_\_\_
  - B. Pamphlets \_\_\_\_\_
  - C. Posters \_\_\_\_\_
  - D. Presentations \_\_\_\_\_
  - E. Other types of materials \_\_\_\_\_
- 59. How many **educational materials** have been disseminated? *Please report the total number of materials distributed during this reporting period.*
- 60. What other **prevention-related** or **educational media** are being used to disseminate prevention and education information?
  - A. \_\_\_\_\_ Radio (advertisements or program specials)
  - B. \_\_\_\_ Television advertisement (commercial, public service announcement [PSA], or special)
  - C. \_\_\_\_ Social media (e.g., Facebook, Twitter)
  - D. \_\_\_\_ Other types of events \_\_\_\_\_
- 61. How many **participants** does the program serve? Please report the number of participants for ongoing programs and not one-time events.

### **B.** Accomplishments

62. For the Prevention and Education purpose area, please describe any of your program's accomplishments during the reporting period.

### 4. CORRECTIONS AND COMMUNITY CORRECTIONS

The Corrections and Community Corrections purpose area includes activities conducted by corrections agencies. These activities may include correctional activities, correctional programs, personnel and training activities, and equipment purchases.

Please indicate which of the following areas you have information to report on. Check all that apply. Listed below are the preselected activity areas for this Purpose Area. If you have additional activities to report under this Purpose Area, you will have the option of reporting on those activities in the PMT (i.e., personnel, equipment purchases, technology, and training).

- Corrections and Community Corrections: *includes community corrections and corrections services provided and the individuals served.*
- Personnel: includes activities where individuals are hired, maintained, or paid overtime.
- Training: includes activities where training (transferring of skills and knowledge) occurs. This may include training by the organization of its own staff, training by the organization of individuals from other organizations, or training of the organization's staff by other individuals.
- \_\_\_\_\_Equipment Purchases: includes activities where equipment and/or supplies are purchased.
- \_\_\_\_\_Accomplishments: includes any accomplishments during the reporting period.

## **A. Corrections and Community Corrections**

63. How much **JAG funding** did you use for corrections and community corrections services during the reporting period? *Please report in dollars* (\$). \_\_\_\_\_

#### 64. What corrections and community corrections services do you provide?

A. \_\_\_\_Pro-social

Pro-social services are defined as those services that aim to organize an individual's leisure time through active engagement in structured activities. Pro-social services can include programs such as anger and stress management, faith-based services, family counseling, life skills training, mentoring, or peer support groups; and any type of structured activities such as classes in cooking, literacy and reading, personal finance, art and painting, or exercise.

#### B. \_\_\_\_Educational

Educational services foster knowledge by helping participants develop daily life skills that can enhance their opportunities.

C. \_\_\_\_Vocational

Vocational services help participants learn a trade and enhance their opportunities.

- D. \_\_\_\_Employment Employment services are designed to help individuals find and obtain suitable employment opportunities.
- E. \_\_\_\_Housing

Housing services are designed to help individuals or families find, obtain, or retain suitable housing. Transitional housing can also be included in these services.

- F. \_\_\_\_Other \_\_\_\_\_
- 65. Of all corrections and community corrections programs provided, how many **individuals** did you serve during the reporting period?

66. Of the individuals served, how many completed the program during the reporting period?

### **B. Personnel**

- 67. How many **personnel** have you maintained with JAG funds? *Maintained personnel* means any staff members who were already working with the corrections or community corrections facility or agency, but who are now being paid partially or fully with BJA JAG grant funds. Only report each individual as maintained once for the life of the award.
- 68. How many **new personnel** were hired with JAG funds? Hired personnel means any new individuals who did not work for the corrections or community corrections facility or agency, but who were selected for employment during the reporting period. Only report each new hire once for the life of the award.
- 69. What types of positions were filled? Examples include office staff.

70. How many **overtime hours** were paid for with JAG funds? Overtime hours are those that non-exempt employees work beyond normal working hours (usually 40) during a workweek. \_\_\_\_\_

## C. Training

- 71. How much **JAG funding** was used for training? *This including sending staff to training and training sponsored by the JAG-funded agency. Please report in dollars (\$).*
- 72. How many **individuals from your organization** have you trained since the last reporting period? This includes training received by individuals within your organization and provided by your organization during this reporting period. Trainings could have been held within or outside of the organization. Report each individual trained, not the number of trainings he or she attended. Only report each individual once for the reporting period.
- 73. How many **training hours** received and provided have been completed during this reporting period? \_\_\_\_\_

### **D. Equipment Purchases**

- 74. How much **JAG funding** has been spent during this reporting period on equipment and supplies? *Please report in dollars* (\$).
- 75. Which types of equipment and/or supplies were purchased with JAG funds? \_\_\_\_\_

### **E.** Accomplishments

76. For the Corrections and Community Corrections purpose area, please describe any of your program's accomplishments during the reporting period.

## 5. DRUG TREATMENT AND ENFORCEMENT

The Drug Treatment and Enforcement purpose area includes inpatient and outpatient services delivered.

Please indicate which of the following areas you have information to report on. Check all that apply. Listed below are the preselected activity areas for this Purpose Area. If you have additional activities to report under this Purpose Area, you will have the option of reporting on those activities in the PMT (i.e., personnel, equipment purchases, technology, and training).

Drug Treatment and Enforcement: includes clinical assessment, residential, day/night treatment with community, outpatient group, outpatient individual, intensive outpatient, outpatient detoxification, addiction receiving facility, substance abuse detoxification (residential), in-home counseling, and aftercare.

\_\_Accomplishments: includes any accomplishments during the reporting period.

### **A. Drug Treatment and Enforcement**

- 77. How much **JAG funding** was used to provide drug treatment and enforcement services during this reporting period? *Please report in dollars* (\$).
- 78. Has your program admitted any participants during this reporting period?
  - A. Yes
  - B. No

79. Please enter the number of new participants admitted during the reporting period.

80. How many programs **implement** an evidence-based program or practice? Evidencebased programs and practices are those demonstrated by the research literature to be effective at reducing substance use (generally obtained through one or more outcome evaluations).

- 81. Were **JAG funds** used to provide inpatient services during the reporting period? Services received should be based on actual attendance of participants in mandated activities.
  - A. Yes \_\_\_\_\_
  - B. No \_\_\_\_\_
  - C. If yes, please enter the **number of days** of inpatient services drug court participants received during the reporting period. \_\_\_\_\_\_ To calculate this number, determine the number of inpatient service days that each participant received. Then add the number of days for each participant together to determine the total number of days delivered. Include any participant who has received inpatient services during the reporting period, regardless of whether that person has completed the program, exited without completion, or is currently enrolled.
- 82. Were **JAG funds** used to provide outpatient services during the reporting period? Services received should be based on actual attendance of participants in mandated activities.
  - A. Yes \_\_\_\_\_
  - B. No \_\_\_\_\_
  - C. If yes, please enter the **number of sessions** for outpatient services drug court participants received during the reporting period. \_\_\_\_\_\_\_ To calculate this number, determine the number of outpatient service sessions that each participant received. Then add the number of sessions for each participant together to determine the total number of sessions delivered. Include any participant who has received outpatient services during the reporting period, regardless of whether that person has completed the program, exited without completion, or is currently enrolled.
- 83. Of those enrolled in the **substance abuse treatment program** at least 90 days, please enter the number of participants who tested positive for the presence of alcohol or illegal substances during the reporting period.
  - A. Number of participants who were tested for the presence of alcohol or illegal substances during the reporting period \_\_\_\_\_
  - B. Number of participants who tested positive for the presence of alcohol or illegal substances during the reporting period \_\_\_\_\_\_
- 84. Please enter the **number of substance abuse treatment participants** who successfully completed all program requirements during the reporting period. *The number entered* should represent only those participants who successfully completed all the requirements of the program during the reporting period. \_\_\_\_\_

85. Please enter the **number of participants** who unsuccessfully completed the program during this reporting period. *The number entered should represent only those who failed to successfully complete the program for voluntary reasons (e.g., arrests, program violation, etc.).* 

86. Were your JAG program funds used to expand services during the reporting period?

- A. Yes \_\_\_\_
- B. No \_\_\_\_
- C. If yes, please choose the type of services added based on the following:
  - 1. \_\_\_\_\_ Service providers
  - 2. \_\_\_\_ Slots
  - 3. \_\_\_\_\_ Enhancing of capacity
  - 4. \_\_\_\_ Inpatient services
  - 5. \_\_\_\_ Outpatient services
  - 6. \_\_\_\_ Recovery support
  - 7. \_\_\_\_ Drug treatment services
- 87. What types of task forces did the program provide with JAG funds? Check all that apply.
  - A. \_\_\_\_ Drug Task Force
  - B. \_\_\_\_ Multijurisdictional Task Force
  - C. \_\_\_\_ Drug and Violent Crime Task Force
  - D. \_\_\_\_ Other \_\_\_\_\_

88. How many new investigations/cases were initiated? \_\_\_\_\_

89. How many cases/investigations were closed during the reporting period?

- 90. What were the **total drug amounts** seized during the reporting period? Please report the amount seized for each type of drug. *For example, please indicate tablets, grams, or kilograms.* 
  - A. \_\_\_\_\_ Heroin
  - B. \_\_\_\_\_ Cocaine (powder)
  - C. \_\_\_\_\_ Cocaine (crack)
  - D. \_\_\_\_\_ Marijuana (commercial grade, hydroponic, or synthetic/spice)
  - E. \_\_\_\_\_ Methamphetamine
  - F. \_\_\_\_\_ Methamphetamine (ice)
  - G. \_\_\_\_\_ Ecstasy (MDMA)
  - H. \_\_\_\_\_ Prescription pills (examples: Xanax, OxyContin [oxycodone], Vicodin or Lortab [acetaminophen and hydrocodone], etc.)
  - I. \_\_\_\_\_ Psilocybin
  - J. \_\_\_\_\_ Pseudoephedrine
  - K. \_\_\_\_\_ Steroids
  - L. \_\_\_\_\_ Salvia
  - M. \_\_\_\_\_ Other \_\_\_\_\_
- 91. What were the **total drug amounts** seized from clandestine drug labs during the reporting period? Please report the amount seized for each type of drug. For example, please indicate tablets, grams, or kilograms. Report on this only if you have a drug task force.
  - A. \_\_\_\_\_ Heroin
  - B. \_\_\_\_\_ Cocaine (powder)
  - C. \_\_\_\_\_ Cocaine (crack)
  - D. \_\_\_\_\_ Marijuana (commercial grade, hydroponic, or synthetic/spice)
  - E. \_\_\_\_\_ Methamphetamine
  - F. \_\_\_\_\_ Methamphetamine (ice)
  - G. \_\_\_\_\_ Ecstasy (MDMA)
  - H. \_\_\_\_\_ Prescription pills (examples: Xanax, OxyContin [oxycodone], Vicodin or Lortab [acetaminophen and hydrocodone], etc.)
  - I. \_\_\_\_\_ Psilocybin
  - J. \_\_\_\_\_ Pseudoephedrine
  - K. \_\_\_\_\_ Steroids
  - L. \_\_\_\_\_ Salvia
  - M. \_\_\_\_\_ Other

### **B. Accomplishments**

92. For the Drug Treatment and Enforcement purpose area, please describe any of your program's accomplishments during the reporting period.

# 6. PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

The Planning, Evaluation, and Technology Improvement purpose area includes activities conducted in various programs. These activities may include various types of evaluation, implementation, or technology improvements.

Please indicate which of the following areas you have information to report on. Check all that apply. Listed below are the preselected activity areas for this Purpose Area. If you have additional activities to report under this Purpose Area, you will have the option of reporting on those activities in the PMT (i.e., personnel, equipment purchases, technology, and training).

- Planning and Evaluation: *includes planning or conducting evaluation activities during the reporting period*.
- \_\_\_\_Technology Improvement: *includes upgrading technology or implementing new technology during the reporting period.*
- \_\_\_\_Accomplishments: includes any accomplishments during the reporting period.

## A. Planning and Evaluation

- 93. How much **JAG funding** has been spent during this reporting period on planning and/or evaluation activities? *Please report in dollars* (\$).
- 94. Using **JAG funds**, what kinds of programs have been evaluated since the last reporting period?
  - A. \_\_\_\_ Law Enforcement
  - B. \_\_\_\_ Prosecution and Court
  - C. \_\_\_\_ Prevention and Education
  - D. \_\_\_\_ Corrections and Community Corrections
  - E. \_\_\_\_ Drug Treatment and Enforcement
  - F. \_\_\_\_ Planning, Evaluation, and Technology Improvement
  - G. \_\_\_\_ Crime Victim and Witness Protection

- 95. Using **JAG funds**, what types of new programs have been developed since the last reporting period?
  - A. \_\_\_\_ Law Enforcement
  - B. \_\_\_\_ Prosecution and Court
  - C. \_\_\_\_ Prevention and Education
  - D. \_\_\_\_ Corrections and Community Corrections
  - E. \_\_\_\_ Drug Treatment and Enforcement
  - F. \_\_\_\_\_ Planning, Evaluation, and Technology Improvement
  - G. \_\_\_\_ Crime Victim and Witness Protection

### **B.** Technology Improvements

- 96. How much money in **JAG funds** has been spent during this reporting period on technology improvements? *Please report in dollars* (\$).
- 97. What **technology improvements** have been made using JAG funds? *Technology improvements may include the use of new software, for example.*
- 98. How many **programs** have been evaluated since the last reporting period? *Evaluation includes all types of evaluations completed during the reporting period.*

### **C.** Accomplishments

99. For the **Planning, Evaluation, and Technology Improvement** purpose area, please describe any of your program's accomplishments during the reporting period.

### 7. CRIME VICTIM AND WITNESS PROTECTION

The Crime Victim and Witness Protection purpose area includes activities conducted by law enforcement, legal, medical, counseling, advocacy, or educational organizations. Activities may include prevention, intervention, referral, or support activities.

Please indicate which of the following areas you have information to report on. Check all that apply. Listed below are the preselected activity areas for this Purpose Area. If you have additional activities to report under this Purpose Area, you will have the option of reporting on those activities in the PMT (i.e., personnel, equipment purchases, technology, and training).

- Programs: includes activities where individuals are served, directly or indirectly. Programs may include one-time events, services, or events and services that occur on a continual basis.
- Training: includes activities where training (transferring of skills and knowledge) occurs. This may include training by the organization of its own staff, training by the organization of individuals from other organizations, or training of the organization's staff by other individuals.
- \_\_\_\_\_Accomplishments: includes any accomplishments during the reporting period.

### A. Programs

- 100. How much **JAG funding** was used for crime victim and witness protection services during this reporting period? *Please report in dollars* (\$). \_\_\_\_\_
- 101. How many crime victims or witnesses were served during the reporting period?

- 102. What kinds of services were provided to crime victims and witnesses?
  - A. \_\_\_\_ Emergency shelter and food
  - B. \_\_\_\_ 24-hour hotline
  - C. \_\_\_\_ Crisis intervention
  - D. \_\_\_\_ Employment services
  - E. \_\_\_\_ Safety planning
  - F. \_\_\_\_ Transportation
  - G. \_\_\_\_ Insurance claims assistance
  - H. \_\_\_\_\_ Assistance in obtaining restitution
  - I. \_\_\_\_ Counseling
  - J. \_\_\_\_ Medical assistance
  - K. \_\_\_\_\_ Legal assistance services
  - L. \_\_\_\_ Other \_\_\_\_\_
- 103. How many **referrals** were made for clients receiving services during this reporting period? For crime victims or witnesses needing services, how many referrals were made?

## **B.** Training

- 104. How much **JAG funding** was used for training? *This includes sending staff to training and training sponsored by the JAG-funded agency. Please report in dollars (\$).*
- 105. How many **individuals from your organization** have you trained since the last reporting period? This includes training received by individuals within your organization and provided by your organization during this reporting period. Trainings could have been held within or outside of the organization. Report each individual trained, not the number of trainings he or she attended. Only report each individual once for the reporting period.
- 106. How many **training hours** received and provided have been completed during this reporting period? \_\_\_\_\_
- 107. How many training events have been completed during this reporting period?
- 108. How many **participants** have attended trainings? *Please enter the number of participants who have attended trainings during the reporting period.*

- 109. Which of the following **audiences** have been reached during the reporting period through training or public awareness presentations? *Check all that apply*.
  - A. \_\_\_\_ Health
  - B. \_\_\_\_ Law enforcement
  - C. \_\_\_\_ Transportation workers
  - D. \_\_\_\_ Code enforcement
  - E. \_\_\_\_ Medical staff
  - F. \_\_\_\_ Legal staff
  - G. \_\_\_\_ Social services
  - H. \_\_\_\_ Schools
  - I. \_\_\_\_ General public
  - J. \_\_\_\_ Other \_\_\_\_\_
- 110. How many **materials** were developed with JAG funds? *Materials might include reports, articles, and Web-based products.*
- 111. How many materials were distributed using JAG funds?

### **C.** Accomplishments

112. For the **Crime Victim and Witness Protection** purpose area, please describe any of your program's accomplishments during the reporting period.

### **NARRATIVE QUESTIONS**

1. What were your accomplishments within this reporting period?

2. What goals were accomplished, as they relate to your grant application?

3. What **problems/barriers** did you encounter, if any, within the reporting period that prevented you from reaching your goals or milestones?

- 4. Is there any **assistance** that BJA can provide to address any problems/barriers identified in question 115?
  - A. Yes (Please explain)
  - B. No (Please go to question 117)

- 5. Are you **on track** to fiscally and programmatically complete your program as outlined in your grant application?
  - A. Yes (Please go to question 118)
  - B. No (Please explain)

6. What major activities are planned for the next 6 months?

7. Based on your knowledge of the criminal justice field, are there any **innovative programs/accomplishments** that you would like to share with BJA?

### THANK YOU FOR PARTICIPATING!