

BUREAU OF JUSTICE ASSISTANCE PROGRAM PERFORMANCE MEASURES FOR JUSTICE ASSISTANCE GRANT (JAG) PROGRAMS

In the following pages, you will find the program performance measures for the Bureau of Justice Assistance (BJA) Justice Assistance Grant (JAG) Programs. The performance measures are shown by activity type and are applicable for most purpose areas.

When you enter your data in the Performance Measurement Tool (PMT), begin by selecting the purpose area that best describes the purpose or program area of your organization. Then select all activity types for that purpose area for which grant funds will be used. For example, let's say your purpose is law enforcement and in your BJA-approved grant application you proposed to create new positions, maintain a few positions, and purchase equipment. You will first select the purpose area Law Enforcement, and then the activity types Personnel and Equipment/Supplies.

You are required to select and report on all performance measures that pertain to funded activities. There is an N/A option that you should use **ONLY** if that measure is not applicable to your activities. If you carry out this activity but do not have data to report for the reporting period, zero (0) is an acceptable value to report.

The reporting for the JAG performance measures are presented in two formats—numerical data and narrative information. For the JAG, the numerical data are reported on a quarterly schedule in the PMT. Both programs are required to report the narrative information once a year for the previous 12 months of activity (October 1 through September 30). The narrative information is reported during the July–September reporting period and **only at the Grantee level. Subrecipients will not report narrative information in the PMT.**

For BJA GRANTEES Only: In addition to reporting data in the PMT, you must create a report from the data entered—the *GMS (Grants Management System) report*. The PMT will guide you in creating this report, which must be submitted annually in the GMS by November 29 for JAG grantees. You are encouraged to create a report for your records after each quarterly reporting period.

For questions about the PMT or performance measures, please call the BJA Performance Tools Help Desk at 1-888-252-6867, or send an e-mail to BJAPMT@csrincorporated.com.

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BACKGROUND QUESTIONS

1. Was there **grant activity** during the reporting period?

2. What is the **implementing organization** type? *Check all that apply.*
 - A. Nonprofit organization
 - B. Tribal government
 - C. State agency
 - D. Unit of local government
 - E. Fiscal agent

3. Is the implementing organization **community based**? *BJA defines community-based programs as neighborhoods or organizations that are representative of communities or significant segments of communities. A community-based organization can also be faith based.*
 - A. Yes
 - B. No

4. What is the **total program cost** funded with the JAG grant? *A program cost is the approximate total dollar amount the JAG program plans to spend to achieve the desired outcomes and objectives.*
 - A. Please report in dollars (\$). _____

5. Please select all relevant purpose areas. *Check all that apply.*
 - A. Law Enforcement
 - B. Prosecution and Court
 - C. Prevention and Education
 - D. Corrections and Community Corrections
 - E. Drug Treatment and Enforcement
 - F. Planning, Evaluation, and Technology Improvement
 - G. Crime Victim and Witness Protection

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1. LAW ENFORCEMENT

The Law Enforcement purpose area includes activities conducted by law enforcement organizations. These activities may include prevention, intervention, apprehension, and detention activities.

Please indicate which of the following areas you have information to report on. *Check all that apply. Listed below are the preselected activity areas for this Purpose Area. If you have additional activities to report under this Purpose Area, you will have the option of reporting on those activities in the PMT (i.e., personnel, equipment purchases, technology, and training).*

- Programs: includes activities where individuals are served, directly or indirectly. Programs may include one-time events, services, or events and services that occur on a continuous basis.*
- Personnel: includes activities where individuals are hired, maintained, or paid overtime.*
- Equipment Purchases: includes activities where equipment and/or supplies are purchased.*
- Improvements Made to Technology: includes activities where enhancements are made to technology to improve efficiency and/or cost savings.*
- Training: includes activities where training (transferring of skills and knowledge) occurs. This may include training by the organization of its own staff, training by the organization of individuals from other organizations, or training of the organization's staff by other individuals.*
- Task Forces: includes activities conducted by a specially trained unit or group to achieve a specific purpose. This includes activities conducted by any type of task force, such as anti-gang, drug, AMBER alert, or anti-human trafficking.*
- Seizures: includes activities conducted by law enforcement including confiscation of items related to task force activity. Report seizures during this reporting period. This can include cash, guns, vehicles, and drugs.*
- Accomplishments: includes any accomplishments during the reporting period.*

A. Programs

6. Please indicate the **number of programs** you have implemented, expanded, and sustained. *A program is a set of actions to accomplish a specific purpose. An example of a program may be when a law enforcement officer gives anti-drug talks to students monthly at community schools.* _____

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7. Please describe the **law enforcement program** that you are implementing. *Include a brief explanation of the purpose and goal of the program, how it is being implemented and by whom, and who is part of the target population for the program.* _____
8. What **type of program** are you implementing? *Examples include enforcement programs.*

9. Who is the **target population** for this program? *Example: If this is a general population program, is it focused on teens, or is it a faith-based group?* _____
10. What **types of events** have been held? *Examples include safe street operations, CeaseFire campaign, crime publicity campaigns, top-10 criminals bulletins, gun buybacks, and call-ins. Check all that apply.*
- A. ____ Community outreach events
 - B. ____ Educational events
 - C. ____ Media campaign (television, radio, billboards, pamphlets, posters)
 - D. ____ Other _____

B. Personnel

11. How many **personnel** have you maintained with JAG funds? *Maintained personnel means any staff members who were already working with the law enforcement organization, but who are now being paid partially or fully with BJA JAG grant funds. Only report each individual as maintained once for the life of the award.* _____
12. How many **new personnel** were hired with JAG funds? *Hired personnel means any new individuals who did not work for the law enforcement organization, but who were selected for employment during the reporting period. Only report each new hire once for the life of the award.* _____
13. What **types of positions** were filled? *Examples include office staff.* _____
14. How many **overtime hours** were paid for with JAG funds? *Overtime hours are those that non-exempt employees work beyond normal working hours (usually 40) during a workweek.* _____

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C. Equipment Purchases

15. How much **JAG funding** has been spent during this reporting period on equipment and/or supplies? *The amount reported should be the amount encumbered during the reporting period, regardless of whether or not equipment and/or supplies have been received. Please report in dollars (\$).* _____

16. Which **types of equipment** and/or **supplies** were purchased with JAG funds? *Check all that apply.*

- A. ___ Weapons
- B. ___ Equipment for police cruisers
- C. ___ Tactical vests/Body armor
- D. ___ Computer-aided dispatch (CAD)
- E. ___ Emergency medical services (EMS)
- F. ___ Computers/mobile data terminals
- G. ___ Computer software
- H. ___ Mobile access equipment (for example, aircards for Verizon, Sprint, AT&T, etc.)
- I. ___ Security systems (station or evidence room)
- J. ___ In-car/on-person camera systems
- K. ___ Video observation (station, community, pole cams)
- L. ___ Undercover surveillance equipment (microphones, video)
- M. ___ License plate readers
- N. ___ Vehicles
- O. ___ Radios
- P. ___ Other (please specify) _____

D. Improvements Made to Technology

17. How much **JAG funding** was used for improvements to technology? *Examples of improvements made to technology may include new law enforcement records management, fingerprint and palm scanners, updated GIS systems, or infrastructure that allows inter-county communication. Please report in dollars (\$).*

18. What **types of improvements** were made to law enforcement systems or technology?

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E. Training

19. How much **JAG funding** was used for training? *This includes sending staff to training and training sponsored by the JAG-funded agency. Please report in dollars (\$).*

20. How many **individuals from your organization** have you trained since the last reporting period? *This includes training received by individuals within your organization and provided by your organization during this reporting period. Trainings could have been held within or outside of the organization. Report each individual trained, not the number of trainings he or she attended. Only report each individual once for the reporting period.*

21. How many **training hours** received and provided have been completed during this reporting period? _____

F. Task Forces

22. What **types of task forces** did the program provide with JAG funds? *Check all that apply.*

- A. ___ Anti-Gang Task Force
- B. ___ Drug Task Force
- C. ___ Multijurisdictional Task Force
- D. ___ AMBER Alert Task Force
- E. ___ Anti-Human Trafficking Task Force
- F. ___ Anti-Gun Task Force
- G. ___ Fugitive Task Force
- H. ___ Drug and Violent Crime Task Force
- I. ___ Other _____

23. How many **new investigations/cases** were initiated? _____

24. How many **cases/investigations** were closed during the reporting period? _____

25. How many **community meetings** were held? _____

26. What was the **total number** of individuals (including gang members) arrested based on task force activity during the reporting period?

- A. _____
- B. How many of these individuals were charged with a misdemeanor? _____

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27. How many of these **individuals** were charged with a felony? _____

28. What was the **total number of GANG MEMBERS ONLY** arrested based on task force activity during the reporting period? *Report on this only if you have a gang task force.*

29. What were the **total drug amounts** seized during the reporting period? Please report the amount seized for each type of drug. *For example, please indicate tablets, grams, or kilograms. Report on this only if you have a drug task force.*

- A. _____ Heroin
- B. _____ Cocaine (powder)
- C. _____ Cocaine (crack)
- D. _____ Marijuana (commercial grade, hydroponic, or synthetic/spice)
- E. _____ Methamphetamine
- F. _____ Methamphetamine (ice)
- G. _____ Ecstasy (MDMA)
- H. _____ Prescription pills (examples: Xanax, OxyContin [oxycodone], Vicodin or Lortab [acetaminophen and hydrocodone], etc.)
- I. _____ Psilocybin
- J. _____ Pseudoephedrine
- K. _____ Steroids
- L. _____ Salvia
- M. _____ Other _____

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30. What were the **total drug amounts** seized from clandestine drug labs during the reporting period? *Please report the amount seized for each type of drug. For example, please indicate tablets, grams, or kilograms. Report on this only if you have a drug task force.*

- A. _____ Heroin
- B. _____ Cocaine (powder)
- C. _____ Cocaine (crack)
- D. _____ Marijuana (commercial grade, hydroponic, or synthetic/spice)
- E. _____ Methamphetamine
- F. _____ Methamphetamine (ice)
- G. _____ Ecstasy (MDMA)
- H. _____ Prescription pills (examples: Xanax, OxyContin [oxycodone], Vicodin or Lortab [acetaminophen and hydrocodone], etc.)
- I. _____ Psilocybin
- J. _____ Pseudoephedrine
- K. _____ Steroids
- L. _____ Salvia
- M. _____ Other _____

G. Other Types of Seizures

31. How many **firearms** were seized during the reporting period?

- A. Report amount _____
- B. Of the firearms seized, how many of their serial numbers were put into NIBIN (National Integrated Ballistic Information Network)? _____
- C. Of the firearms seized, how many were traced through Bureau of Alcohol, Tobacco, Firearms and Explosives? _____

32. How many **individuals** were charged with firearm crimes? _____

33. How many **Federal forfeiture cases** were filed during the reporting period? _____

34. What was the **value of assets** forfeited under Federal cases during the reporting period? *Assets include property, cash, vehicles, weapons, jewelry, etc. Please report in dollars (\$).* _____

35. How many **State forfeiture cases** were filed during the reporting period? _____

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36. What was the **value of assets** forfeited under State cases during the reporting period?
Please report in dollars (\$). _____
37. How many **gangs** were **disrupted** during the reporting period? *Disrupted means impeding the normal and effective operation of the targeted organization, as indicated by changes in organizational leadership and/or changes in methods of operation, such as trafficking patterns, communications, etc.* _____
38. How many **gangs** were **dismantled** during the reporting period? *Dismantled means destruction of the organization's leadership, financial base, and supply network so that the organization is incapable of operating and/or reconstituting itself.* _____
39. How many **drug-trafficking organizations** and **money-laundering organizations** were disrupted? _____
40. How many **drug-trafficking organizations** and **money-laundering organizations** were dismantled? _____

H. Accomplishments

41. For the Law Enforcement purpose area, please describe any of your program's accomplishments during the reporting period.
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NARRATIVE QUESTIONS

1. What were your **accomplishments** within this reporting period?

2. What goals were **accomplished**, as they relate to your grant application?

3. What **problems/barriers** did you encounter, if any, within the reporting period that prevented you from reaching your goals or milestones?

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4. Is there any **assistance** that BJA can provide to address any problems/barriers identified in question 115?
- A. Yes (Please explain)
 - B. No (Please go to question 117)

5. Are you **on track** to fiscally and programmatically complete your program as outlined in your grant application?
- A. Yes (Please go to question 118)
 - B. No (Please explain)

6. What **major activities** are planned for the next 6 months?

7. Based on your knowledge of the criminal justice field, are there any **innovative programs/accomplishments** that you would like to share with BJA?

THANK YOU FOR PARTICIPATING!