

Residential Substance Abuse Treatment (RSAT) Program Performance Data

Data reported for performance which occurred during

January to June 2009

indicated that:

Performance Indicator	Numerical Data as of October 17, 2009
Average treatment cost per offender for residential program.	
A. Treatment provider salary (contractor or state employed) prorated to include the time spent in the RSAT program or the portion of the treatment provider's salary that is paid with RSAT funds	8,963,936.07
B. Cost of additional residential material (special uniforms, non-recyclable classroom aids, pharmaceuticals if directly related to treatment, etc)	2,240,702.28
C. Number of offenders enrolled in the residential program (including those that drop-out or are removed	26,237
D. Cost per offender for residential treatment (a+b)/c Auto-calculated by the PMT	427.05
The number and percent of offenders in the residential substance abuse treatment (RSAT) program	
A. Number of offenders in the residential treatment program funded by RSAT	22,937.30
B. Number of offenders in the residential treatment program	25,751
C. Percent (a/b) Auto-calculated by the PMT	89.07%
Average length of stay in the residential program in days, for those completing the program	
A. Total number of days between program entry and program exit for those who complete the RSAT residential program during the reporting period	768,878
B. Number of offenders to successfully complete the residential program during the reporting period	13,543
C. Average length of stay for offenders that successfully complete the program (a/b)	56.77
The number of RSAT-funded offenders served during the reporting period	
A. Number of RSAT-funded offenders at the start of the reporting period	20,710.30
B. Number of RSAT-funded offenders added during the reporting period	23,162.30
Of the offenders who completed the program, the number that have passed drug testing during this reporting period	
A. Number of RSAT-funded offenders that completed the program and passed drug testing	10,814
B. Number of offenders that completed the program and passed drug testing during the reporting period	11,960
C. Percent (a/b) Auto calculated by the PMT	90.42%
The number and percent of RSAT-funded beds created/available as a result of grant	
A. Total number of RSAT-funded beds created as a result of the current award	5,365
B. Total number of RSAT-funded beds available	15,638.30
C. Percent (a/b) Auto-calculated by the PMT	34.31%
Percent of treatment beds funded through other sources, but enhanced with RSAT-funded services	
A. Number of beds funded with non RSAT funds	11,252.70
B. Number of beds in facility	37,744
C. Percent (a/b) Auto-calculated by the PMT	29.81%
Number of days of residential treatment provided	
A. Total number of residential service days	598,050
B. Number of offenders in the residential treatment program	25,415
C. Average amount of service provided (a/b) Auto-calculated by the PMT	23.53
The number and percent of offenders who completed the program and have remained drug-free during the residential program	
A. The number of RSAT-funded offenders that completed and remained drug-free during the residential program	12,495
B. Total number of offenders that completed and remained drug free during the residential program	14,224
C. Percent (a/b) Auto-calculated by the PMT	87.84%

Number of days of aftercare provided	
A. Total number of aftercare service days provided	27,148
B. Number of offenders to receive aftercare services	573
C. Average amount of service provided (a/b)	47.38
The number of offenders entering an RSAT-funded aftercare program	
A. Number of offenders in a RSAT-funded aftercare program at the beginning of the reporting period	428
B. Number of new admissions to aftercare program during the reporting period	328
C. Total number of offenders served by RSAT-funded aftercare program (a+b) Auto-calculated by the PMT	756
Average length of stay in the aftercare program in days, for those completing the program.	
A. Of those who complete the RSAT aftercare program, total number of days between program entry and program exit.	19,330
B. Number of offenders to successfully complete the aftercare program	210
C. Average length of stay for offenders that successfully complete the aftercare program (a/b)	92.05
Percent of offenders successfully completing the aftercare program	
A. Total number of offenders that successfully completed the aftercare program	210
B. Total number of offenders that exited the aftercare program (successful or unsuccessful)	302
C. Percent (a/b) Auto-calculated by the tool	69.54%
The number of offenders who completed the program and have remained drug-free during the aftercare program	
A. Number of RSAT-funded offenders who have completed the program and remained drug-free during the aftercare program for the current reporting period	250
B. Number of offenders who have completed the program and remained drug-free during the aftercare program for the current reporting period	410
C. Percent (a/b) Auto-calculated by the PMT	60.98%
The number of offenders who completed the program and have remained arrest-free during the aftercare program	
A. Number of RSAT-funded offenders who completed the program and have remained arrest-free during the aftercare program for the current reporting period	293
B. Number of offenders who completed the program and have remained arrest-free during the aftercare program for the current reporting period	453
C. Percent (a/b) Auto-calculated by the PMT	64.68%
Of the number of RSAT-funded offenders who completed the program, the number that have remained arrest-free for 1 year following release from the aftercare program	
A. Number of RSAT-funded offenders who have remained arrest-free for 1 year following release from the aftercare program	429
B. Number of RSAT-funded offenders that completed the aftercare program from the previous year	372
C. Percent (a/b) Auto-calculated by the PMT	115.32%

For more information contact BJAPMT@csrincorporated.com
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